

BMC

Summary of the BMC Monthly Bulletin https://www.thebmc.co.uk/november-update

WALLS | ROCK | HILLS | ICE | MOUNTAINS

Access Roundup

- Peaks area crags & quarries lots of local actions
- North & South Wales Crag clean-ups
- Symons Yat rock falls at Coldwell Crags continuing concerns
- Purchase of Sirhowy crowd funded
- Portland waste Incinerator opposition
- Winter monitoring equipment for Snowdonia now operational
 - Equipment up dated & improved
 - New monitor for Yr Wyddfa Trinity Gulley area
 - Emphasis on protecting fragile turf routes if not fully frozen
- Welsh Right to Roam consultation
 - Scottish style open access proposed

Autumn Events

- YHA/BMC Festival of Walking
 - Organised by YHA with BMC volunteer walk leaders
 - 36 events nation wide spread over 6 weeks with over 600 participants
 - Sponsored by Cotswold Outdoor, The Ramblers & OS Maps
- Kendal Mountain Festival
 - Prominent BMC presence
 - Wide range of talks, events, films & trade stands
 - Getting bigger each year

Admininistration Highlights

- Office Staff Representing the BMC at:
 - Sports Governance Academy event
 - Sports England Conference
 - Various access & technical
- Published new Safeguarding Policy & Step-up against Bullying
- Recruitment
 - New Governance & Compliance Office appointed to Start January 2024
 - Interviews for new CEO should completed next week

Competitions

- Toby Roberts qualifies for Paris 2024
 - Took Gold at European Bouldering & lead championships
- Ski Mountaineering (SkiMo)
 - Introduced at 2026 Winter Olympics in Milano-Cortina
 - BMC as NGB will facilitate in conjunction with Climb Scotland (ex. SMC)
- Youth Climbing Series 2023 finals held at Parthian Southampton 25th November

CCPG & GB Climbing

- National Squad & Olympic Team
 - largely funded by SE & UKS
 - 2025 2029 Olympic bid cycle to start soon
- CCPG Listening sessions above & beyond typical volunteer duties
 - Key recommendations for refocusing GBC
 - Changes based on a CLIMBER FIRST approach
 - Clarification of roles, improved communications, better prioritisation, coaching relationships & athlete management
- New Structure, budget & financial controls being introduced now

Financial Position

• Plan budget deficit for 2023 -

- £72K close to pre-COVID level
- Based on an ambitious grow plan that was not achieved

• GBC Income Profiling Error

- UKS funding model very complex
- Insufficient knowledge of system
- Budget overstated grant funding by circa £200K
- No specific checks to identify error of this type
- BMC contribution overspent by circa £150k

• Travel Insurance suspension –

- Underwriters administrative changes meant no new business for key 4 week period
- Subsequent restrictions on cover particularly for expedition over 4000m
- Estimated loss of income circa £45K
- New underwriter engaged effective from 1 December means full cover should now be restored

• **Total Deficit for 2023** – projected as circa £250-300k

- £178-228k over budget
- Manageable from reserves
- Will impact future work & 2024 budgets

Communications

Winter Summit Magazine

- Issue #112 Available on-line
- Monthly Round-Up
 - <u>https://www.thebmc.co.uk/november-update</u>
 - Links to full news articles
- Open Forum Webinar 13 December
 - Summit questions in advance or live on-line
 - Details eNewsletter 30 November